

WORKPLAN

The same reference and sub-reference numbers as used in the logical framework matrix must be assigned to each outcome and related activities.

Activity carried out in the Programme Country: = (E.g. activity in France for two weeks in the first month of the project 2= under M1)

Activity carried out in the Partner Country (ies): X (E.g., activity in Tunisia for three weeks in the second month of the project: 3X under M2)

WORKPLAN for project year 1

Activities		Total duration (number of weeks)	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12
Ref.nr/ Sub-ref nr	Title													
Act1.1	Analysis of EU policies and legal frameworks for establishing the third mission of universities				4=	4=	4=							
Act1.2	Policy seminar on the third mission of universities							1x						
Act1.3	Analysis of strategies and laws in the Republic of Serbia supporting the development of the third mission				4x	4x	4x							
Act1.4	Analysis of the regulatory documents and existing structures for all three dimensions of third mission activities at five Serbian universities				4x	4x	4x							
Act1.5	Benchmarking analysis and recommendations							3x=	4x=					
Act2.1	Consensus meetings on revision of legal framework and polices in Republic of Serbia								4x	1x				
Act2.2	Development of new policies and law amendments for establishing the third mission of Serbian universities									3x	4x	4x	4x	4x
Act2.3	Development of new and modification of existing universities' regulatory documents in compliance with new policies and law amendments									3x	4x	4x	4x	4x

Act2.4	Capacity building programme for university staff (managers, trainers, administrators) for implementation of the new legal framework for the third mission													
Act2.5	Development and publication of Operational manual for implementation of the third mission with recommendations to faculties/institutes/high schools													
Act3.1	Setting-up three new and upgrading two existing INNO platforms for innovation management at five Serbian universities							4x	4x	4x	4x			
Act3.2	Trainings for INNO platforms' users											2x	2x	2x
Act3.3	Five two-day Workshops "Methodology guide for innovation"													
Act3.4	National competition for (BSc, MSc, PhD) best ideas of students													
Act3.5	Improving TRL level through implementation of proof-of-concept programme for selected research ideas													
Act3.6	IP valuation and commercialization strategy for selected research teams													
Act4.1	Defining integrative university approach in continuing education dimension										4x=	4x=	4x=	4x=
Act4.2	Development and delivery of training on IP management													
Act4.3	Development and delivery of training on market strategy													
Act4.4	Development and delivery of start-up training													
Act4.5	Improving the faculties' study programmes including entrepreneurship and IP management topics													
Act4.6	Final assessment of continuing education activities and follow up recommendations													
Act5.1	Defining universities' social engagement plans										4x=	4x=	4x=	4x=
Act5.2	Establishing of five Creativity Centers in Serbia								2x	2x	1x	1x	1x	1x

