

WORKPLAN

The same reference and sub-reference numbers as used in the logical framework matrix must be assigned to each outcome and related activities.

Activity carried out in the Programme Country: = (E.g. activity in France for two weeks in the first month of the project 2= under M1)

Activity carried out in the Partner Country (ies): X (E.g., activity in Tunisia for three weeks in the second month of the project: 3X under M2)

WORKPLAN for project year 2

Activities		Total duration (number of weeks)	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12
Ref.nr/ Sub-ref nr	Title													
Act1.1	Analysis of EU policies and legal frameworks for establishing the third mission of universities													
Act1.2	Policy seminar on the third mission of universities													
Act1.3	Analysis of strategies and laws in the Republic of Serbia supporting the development of the third mission													
Act1.4	Analysis of the regulatory documents and existing structures for all three dimensions of third mission activities at five Serbian universities													
Act1.5	Benchmarking analysis and recommendations													
Act2.1	Consensus meetings on revision of legal framework and polices in Republic of Serbia													
Act2.2	Development of new policies and law amendments for establishing the third mission of Serbian universities		4x	4x										
Act2.3	Development of new and modification of existing universities' regulatory documents in compliance with new policies and law amendments		4x	4x	4x	4x	4x	4x						

Act5.3	Development and delivery workshops on entrepreneurship and creative thinking for pupils and students					4x	4x		1x		1x		1x	
Act5.4	Non-discipline volunteering by students							1x	1x		1x		1x	
Act5.5	Unlocking and mobilizing university resources to society and enterprises needs							2x	2x	1x		1x		1x
Act5.6	Open-innovation campaigns on INNO platforms in collaboration with enterprises				2x	2x		1x	1x				1x	1x
Act6.1	Developing quality control and monitoring manual													
Act6.2	Defining and monitoring metrics for third mission activities					4x	4x	2x	1x	1x	1x	1x	1x	1x
Act6.3	Internal project monitoring		1x=	1x=	1x=	1x=	1x=	1x=	1x=	1x=	1x=	1x=	1x=	1x=
Act6.4	External project monitoring		1x					1x	1x					1x
Act7.1	Elaboration of Dissemination and exploitation plan													
Act7.2	Design of the project visual identity													
Act7.3	Design and upgrade the project web site		1x		1x			1x			1x		1x	
Act7.4	Defining institutional policies to promote university third mission dimensions and activities		2x		1x			1x			1x		1x	
Act7.5	Good practices on Technology transfer and Innovation activities at Serbian universities											2x		2x
Act7.6	Elaboration of Final report on implementation of third mission activities and their impact in Serbia													
Act.7.7	Final Conference on university third mission													
Act8.1	Elaboration of Manual for contractual and financial management													
Act8.2	Overall project management		2x	2x	2x	2x	2x	2x	2x	2x	2x	2x	2x	2x
Act8.3	Local project management		3x=	3x=	3x=	3x=	3x=	3x=	3x=	3x=	3x=	3x=	3x=	3x=
Act8.4	Steering Committee meetings							1x						1x
Act8.5	Reporting							4x=	4x=					4x=