WORKPLAN

The same reference and sub-reference numbers as used in the logical framework matrix must be assigned to each outcome and related activities.

Activity carried out in the Programme Country: = (E.g. activity in France for two weeks in the first month of the project 2= under M1)

Activity carried out in the Partner Country (ies): X (E.g., activity in Tunisia for three weeks in the second month of the project: 3X under M2)

WORKPLAN for project year 1

	Activities	Total												
Ref.nr/ Sub-ref nr	Title	duration (number of weeks)	M1	M2	М3	M4	M5	М6	M7	M8	М9	M10	M11	M12
Act1.1	Analysis of EU policies and legal frameworks for establishing the third mission of universities				4=	4=	4=							
Act1.2	Policy seminar on the third mission of universities							1x						1
Act1.3	Analysis of strategies and laws in the Republic of Serbia supporting the development of the third mission				4x	4x	4x							
Act1.4	Analysis of the regulatory documents and existing structures for all three dimensions of third mission activities at five Serbian universities				4x	4x	4x							
Act1.5	Benchmarking analysis and recommendations							3x=	4x=					
Act2.1	Consensus meetings on revision of legal framework and polices in Republic of Serbia								4x	1x				
Act2.2	Development of new policies and law amendments for establishing the third mission of Serbian universities									3x	4x	4x	4x	4x
Act2.3	Development of new and modification of existing universities' regulatory documents in compliance with new policies and law amendments									3x	4x	4x	4x	4x

Act2.4	Capacity building programme for university staff (managers, trainers, administrators) for implementation of the new legal framework for the third mission									
Act2.5	Development and publication of Operational manual for implementation of the third mission with recommendations to faculties/institutes/high schools									
Act3.1	Setting-up three new and upgrading two existing INNO platforms for innovation management at five Serbian universities			4x	4x	4x	4x			
Act3.2	Trainings for INNO platforms' users							2x	2x	2x
Act3.3	Five two-day Workshops "Methodology guide for innovation"									
Act3.4	National competition for (BSc, MSc, PhD) best ideas of students									
Act3.5	Improving TRL level through implementation of proof-of-concept programme for selected research ideas									
Act3.6	IP valuation and commercialization strategy for selected research teams									
Act4.1	Defining integrative university approach in continuing education dimension						4x=	4x=	4x=	4x=
Act4.2	Development and delivery of training on IP management									
Act4.3	Development and delivery of training on market strategy									
Act4.4	Development and delivery of start-up training									
Act4.5	Improving the faculties' study programmes including entrepreneurship and IP management topics									
Act4.6	Final assessment of continuing education activities and follow up recommendations									
Act5.1	Defining universities' social engagement plans						4x=	4x=	4x=	4x=
Act5.2	Establishing of five Creativity Centers in Serbia				2x	2x	1x	1x	1x	1x

Act5.3	Development and delivery workshops on entrepreneurship and creative thinking for pupils and students												
Act5.4	Non-discipline volunteering by students												
Act5.5	Unlocking and mobilizing university resources to society and enterprises needs												
Act5.6	Open-innovation campaigns on INNO platforms in collaboration with enterprises												
Act6.1	Developing quality control and monitoring manual		2x	4x									
Act6.2	Defining and monitoring metrics for third mission activities												
Act6.3	Internal project monitoring			1x=									
Act6.4	External project monitoring						1x	1x					1x
Act7.1	Elaboration of Dissemination and exploitation plan			1x	2x	2x	1x						
Act7.2	Design of the project visual identity	1x	1x										
Act7.3	Design and upgrade the project web site	1x	3x	1x									
Act7.4	Defining institutional policies to promote university third mission dimensions and activities											4x	4x
Act7.5	Good practices on Technology transfer and Innovation activities at Serbian universities												
Act7.6	Elaboration of Final report on implementation of third mission activities and their impact in Serbia												
Act.7.7	Final Conference on university third mission												
Act8.1	Elaboration of Manual for contractual and financial management	2x	4x										
Act8.2	Overall project management	2x											
Act8.3	Local project management	3x=											
Act8.4	Steering Committee meetings		1x					1x					
Act8.5	Reporting												4x=