WORKPLAN

The same reference and sub-reference numbers as used in the logical framework matrix must be assigned to each outcome and related activities.

Activity carried out in the Programme Country: = (E.g. activity in France for two weeks in the first month of the project 2= under M1)

Activity carried out in the Partner Country (ies): X (E.g., activity in Tunisia for three weeks in the second month of the project: 3X under M2)

WORKPLAN for project year 3

Activities		Total												
Ref.nr/ Sub-ref nr	Title	duration (number of weeks)	M1	M2	М3	M4	M5	М6	M7	M8	М9	M10	M11	M12
Act1.1	Analysis of EU policies and legal frameworks for establishing the third mission of universities													
Act1.2	Policy seminar on the third mission of universities													1
Act1.3	Analysis of strategies and laws in the Republic of Serbia supporting the development of the third mission													
Act1.4	Analysis of the regulatory documents and existing structures for all three dimensions of third mission activities at five Serbian universities													
Act1.5	Benchmarking analysis and recommendations													
Act2.1	Consensus meetings on revision of legal framework and polices in Republic of Serbia													
Act2.2	Development of new policies and law amendments for establishing the third mission of Serbian universities													
Act2.3	Development of new and modification of existing universities' regulatory documents in compliance with new policies and law amendments													

Act2.4	Capacity building programme for university staff (managers, trainers, administrators) for implementation of the new legal framework for the third mission	1x				1x				1x			
Act2.5	Development and publication of Operational manual for implementation of the third mission with recommendations to faculties/institutes/high schools												
Act3.1	Setting-up three new and upgrading two existing INNO platforms for innovation management at five Serbian universities	1x											
Act3.2	Trainings for INNO platforms' users			1x				1x				1x	
Act3.3	Five two-day Workshops "Methodology guide for innovation"												
Act3.4	National competition for (BSc, MSc, PhD) best ideas of students			4x	2x	2x	2x	2x	2x	2x	1x	1x	2x
Act3.5	Improving TRL level through implementation of proof-of-concept programme for selected research ideas	1x											
Act3.6	IP valuation and commercialization strategy for selected research teams	1x											
Act4.1	Defining integrative university approach in continuing education dimension												
Act4.2	Development and delivery of training on IP management					1x	1x	1x	1x	1x			
Act4.3	Development and delivery of training on market strategy					1x	1x	1x	1x	1x			
Act4.4	Development and delivery of start-up training					1x	1x	1x	1x	1x			
Act4.5	Improving the faculties' study programmes including entrepreneurship and IP management topics	1x											
Act4.6	Final assessment of continuing education activities and follow up recommendations									2x	1x	4x	2x
Act5.1	Defining universities' social engagement plans												
Act5.2	Establishing of five Creativity Centers in Serbia	1x											

	Development and delivery workshops on												
Act5.3	entrepreneurship and creative thinking for pupils and students	1x		1x							1x	1x	
Act5.4	Non-discipline volunteering by students		1x										
Act5.5	Unlocking and mobilizing university resources to society and enterprises needs	1x											
Act5.6	Open-innovation campaigns on INNO platforms in collaboration with enterprises					1x	1x					1x	1x
Act6.1	Developing quality control and monitoring manual												
Act6.2	Defining and monitoring metrics for third mission activities	1x											
Act6.3	Internal project monitoring	1x=											
Act6.4	External project monitoring					1x	1x					1x	1x
Act7.1	Elaboration of Dissemination and exploitation plan												
Act7.2	Design of the project visual identity												
Act7.3	Design and upgrade the project web site	1x											
Act7.4	Defining institutional policies to promote university												
	third mission dimensions and activities												
Act7.5	Good practices on Technology transfer and		2x										
	Innovation activities at Serbian universities Elaboration of Final report on implementation of												
Act7.6	third mission activities and their impact in Serbia										4x	4x	2x
Act.7.7	Final Conference on university third mission		2x			1x			1x		1x	1x	
Act8.1	Elaboration of Manual for contractual and financial management												
Act8.2	Overall project management	2x											
Act8.3	Local project management	3x=											
Act8.4	Steering Committee meetings						1x					1x	
Act8.5	Reporting											4x=	4x=